FY 2011 Capital Budget TPS Report 51341v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: New Construction and Land Acquisition

Anchorage - Alexander Avenue Drainage Improvements

State Funding Requested: \$250,000 House District: 22 / K

One-Time Need

Brief Project Description:

This project will install a subdrain system, including footing drain stub-outs to each lot. Installation is expected to require full reconstruction of the road.

Funding Plan:

Total Cost of I	Project: \$2,500	0,000				
	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount	FY
State Funds	\$20,000	2008				
Local Funds			\$2,248,000	2010-2011		
Total	\$20,000		\$2,248,000	_		

Detailed Project Description and Justification:

This project will install a subdrain system with footing drain stubouts. Substantial road and curb reconstruction is anticipated. A high water table along this street causes flooding in crawlspaces in homes along this local street. The high ground water and inadequate drainage also impact the road. The amount of subsurface water impact on local residences is greater than most sump pumps can handle. Property values are impacted as are resale possibilities. This project is the top priority for the Airport Heights Community Council.

A study, making recommendations for this project, has been completed. After the Legislative Program was approved, a more detailed cost estimate was prepared. The anticipated budget for the project is now \$2.5 million. Interest has been expressed in moving the project forward with 10%, or \$250,000, provided by the state or local property owners. This lower amount is expected to be adequate to move the project forward.

Project Timeline:

Design expenditures will occur in 2010 and 2011. Easement acquisition and utility expenses will take place in 2011. Construction spending is anticipated in 2011 and 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

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Page 1

FY 2011 Capital Budget TPS Report 51341v1

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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